

**CARLISLE
CITY COUNCIL**



www.carlisle.gov.uk

Council Tax 2016/17

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Your Council Tax bill helps to pay for all services delivered by **Carlisle City Council**, **Cumbria County Council**, **Police and Crime Commissioner for Cumbria** and the **Parish Councils**.

Carlisle City Council acts as the billing authority, to levy and collect taxes for all these authorities.

Government grants are given to individual authorities to contribute towards the cost of providing services. Significant changes have been made to the way local authorities are funded and for Carlisle City Council the grant we receive from the Government accounts for around 13% of the net cost of our services in 2016/17. The remaining cost of these services is met by your Council Tax and retained Business Rates.

Your Council Tax Bill is based upon the value of your property.

Combined Council Tax totals for each charging band 2016/17

	(1)				
	Carlisle City Council	Cumbria County Council	Adult Social Care	Police & CC for Cumbria	Total
Proportion of Council Tax bill	11.9%	73.5%	1.4%	13.2%	100%
Increase by each Authority	1.95%	1.99%	2.00%	1.91%	3.46% (2)
Note(2): Rounded to one decimal place on Council Tax Bills.	£	£	£	£	£
Band A (Up to £40,000)	131.47	805.46	15.79	144.42	1,097.14
Band B (£40,0001 - £52,000)	153.38	939.69	18.43	168.49	1,279.99
Band C (£52,001 - £68,000)	175.29	1,073.94	21.06	192.56	1,462.85
Band D (£68,001 - £88,000)	197.20	1,208.18	23.69	216.63	1,645.70
Band E (£88,001 - £120,000)	241.02	1,476.66	28.96	264.77	2,011.41
Band F (£120,001 - £160,000)	284.84	1,745.15	34.22	312.91	2,377.12
Band G (£160,001 - £320,000)	328.67	2,013.63	39.49	361.05	2,742.84
Band H (£320,001 and over)	394.40	2,416.36	47.38	433.26	3,291.40

An additional parish precept may also be added to tax payers in our rural areas. This is variable and is set by the Parish Council and a table with the precept details is included with this information.

Information relating to the relevant and previous financial years' gross expenditure can be found on each authority's website by following any hyperlinks in the narrative or the web addresses located at the top of the pages.

A hard copy of this information is available on request; by writing to Carlisle City Council, Civic Centre, Carlisle, CA3 8QG, by email to customerservices@carlisle.gov.uk or at telephone no. 01228 817200.

1. Explanatory Note

The Secretary of State for Communities and Local Government has made an offer to adult social care authorities.

The offer is the option of an adult social care authority being able to charge a “precept” of up to 2% on its council tax for the financial year beginning in 2016 without holding a referendum, to assist the authority in meeting expenditure on adult social care. Subject to the annual approval of the House of Commons, the Secretary of State intends to offer the option of charging this “precept” in relation to each financial year up to and including the financial year 2019-20.

In relation to the financial year beginning in 2016 the Secretary of State has determined (and the House of Commons has approved) a referendum principle of 4% (comprising 2% for expenditure on adult social care and 2% for other expenditure), for adult social care authorities. These authorities may therefore set council tax up to this percentage in 2016 without holding a referendum.”

The County Council has set an adult social care precept of 2% above the core referendum level. The amount raised through this precept will be spent entirely on adult social care functions.

Where does my money go?

	Gross £m	2015/16 Net £m	Gross £m	2016/17 Net £m
Total Spending				
Cultural & Related Services	5.79	5.17	5.34	4.73
Planning Services	2.10	(0.52)	2.04	(0.30)
Environmental Services	3.39	1.78	3.50	1.85
Waste Collection & Recycling	3.21	2.02	2.90	1.70
Highways & Transport	0.83	(0.36)	0.90	(0.33)
Housing Services	31.73	0.36	32.14	0.75
Central Services	10.92	3.99	11.68	4.69
Parish Precepts & LSCT Grant	0.49	0.49	0.56	0.56
Reserves	0.00	(0.52)	0.00	(1.41)
Spending Totals	58.46	12.41	59.06	12.24

Where does the money come from?

	2015/16 £m	2016/17 £m
Total Income		
Revenue Support Grant	(2.30)	(1.59)
Local Business Rates	(3.02)	(3.05)
Business Rate Pooling/Growth	(0.50)	(0.66)
Council Tax Surplus	(0.04)	(0.09)
Council Tax Requirement	6.55	6.85
Reasons for changes in requirements		Net £m
Budget Requirement 2015/16		12.41
Inflation		1.48
Changes in the quantity of service provided		(1.29)
Changes in income received		0.53
Changes in balances		(0.89)
Budget Requirement 2016/17		12.24
Council Tax Requirement 2015/16		6.55
Reduction in budget requirement		(0.17)
Reduction in specific government grants		0.71
Increase in local business rates		(0.03)
Increase in business rate pooling/growth		(0.16)
Increase in council tax surplus		(0.05)
Council Tax Requirement 2016/17		6.85

The Council's Gross Expenditure is based upon a robust savings strategy and solid financial base over the life of the Medium Term Financial Plan in order to set a 1.95% Council Tax increase for 2016/17.

Precept 2015/16 £	Parish	Precept 2016/17 £	Tax Base 2016/17 £	Parish Band A £	Parish Band B £	Parish Band C £	Parish Band D £	Parish Band E £	Parish Band F £	Parish Band G £	Parish Band H £
37,370	Arthuret	37,839	673.55	37.45	43.70	49.94	56.18	68.66	81.15	93.63	112.36
0	Askerton	0	53.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5,673	Beaumont	6,947	189.87	24.39	28.46	32.52	36.59	44.72	52.85	60.98	73.18
3,706	Bewcastle	3,932	135.52	19.35	22.57	25.80	29.02	35.47	41.92	48.37	58.04
81,166	Brampton	85,571	1,445.84	39.45	46.03	52.60	59.18	72.33	85.48	98.63	118.36
13,332	Burgh By Sands	14,378	471.84	20.31	23.70	27.08	30.47	37.24	44.01	50.78	60.94
1,841	Burtholme	2,274	82.47	18.38	21.44	24.51	27.57	33.70	39.82	45.95	55.14
1,542	Carlatton & Cumrew	1,574	56.63	18.53	21.61	24.70	27.79	33.97	40.14	46.32	55.58
4,566	Castle Carrock	4,919	133.79	24.51	28.60	32.68	36.77	44.94	53.11	61.28	73.54
6,447	Cummersdale	8,403	335.36	16.71	19.49	22.28	25.06	30.63	36.20	41.77	50.12
3,752	Cumwhitton	3,966	130.04	20.33	23.72	27.11	30.50	37.28	44.06	50.83	61.00
40,207	Dalston	51,076	1,082.46	31.46	36.70	41.95	47.19	57.68	68.16	78.65	94.38
4,059	Denton Nether	4,521	98.17	30.71	35.82	40.94	46.06	56.30	66.53	76.77	92.12
1,039	Denton Upper	1,157	35.54	21.71	25.33	28.95	32.57	39.81	47.05	54.28	65.14
3,049	Farlam	3,221	214.40	10.01	11.68	13.35	15.02	18.36	21.70	25.03	30.04
14,480	Hayton	15,254	833.01	12.21	14.24	16.28	18.31	22.38	26.45	30.52	36.62
6,127	Hethersgill	6,081	126.22	32.11	37.47	42.82	48.17	58.87	69.58	80.28	96.34
5,343	Irthington	5,659	313.65	12.03	14.03	16.04	18.04	22.05	26.06	30.07	36.08
7,322	Kingmoor	8,207	344.35	15.89	18.53	21.18	23.83	29.13	34.42	39.72	47.66
982	Kingwater	1,001	58.82	11.35	13.24	15.13	17.02	20.80	24.58	28.37	34.04
6,428	Kirkandrews	6,547	151.13	28.88	33.69	38.51	43.32	52.95	62.57	72.20	86.64
1,951	Kirklington	2,007	138.70	9.65	11.25	12.86	14.47	17.69	20.90	24.12	28.94
0	Midgeholme	0	22.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3,472	Nicholforest	5,634	135.81	27.65	32.26	36.87	41.48	50.70	59.92	69.13	82.96
3,874	Orton	5,217	167.42	20.77	24.24	27.70	31.16	38.08	45.01	51.93	62.32
3,216	Rockcliffe	3,712	294.12	8.41	9.82	11.22	12.62	15.42	18.23	21.03	25.24
4,888	Scaleby	4,918	137.84	23.79	27.75	31.72	35.68	43.61	51.54	59.47	71.36
2,670	Solport & Stapleton	2,688	141.87	12.63	14.74	16.84	18.95	23.16	27.37	31.58	37.90
38,200	Stanwix Rural	38,301	1,221.61	20.90	24.38	27.87	31.35	38.32	45.28	52.25	62.70
22,037	St Cuthbert Without	23,212	1,379.98	11.21	13.08	14.95	16.82	20.56	24.30	28.03	33.64
4,685	Walton	4,871	103.34	31.43	36.66	41.90	47.14	57.62	68.09	78.57	94.28
1,052	Waterhead	1,166	50.10	15.52	18.11	20.69	23.28	28.45	33.63	38.80	46.56
1,868	Westlinton	1,876	134.02	9.33	10.89	12.44	14.00	17.11	20.22	23.33	28.00
103,929	Wetheral	136,510	2,344.70	38.81	45.28	51.75	58.22	71.16	84.10	97.03	116.44
440,273		502,638	(rounded)								

Where does my money go?

	Gross £m	2015/16 Net £m	Gross £m	2016/17 Net £m
Total Spending				
Children's Services ²	342.8	74.7	329.5	69.1
Health & Care Services	223.3	114.8	219.3	112.3
Environment & Community Services	175.6	134.6	169.9	134.0
Fire Services	18.9	18.7	17.5	17.4
Resources	13.1	11.3	10.4	8.7
Local Committees	8.4	8.4	8.0	8.0
Capital Financing Costs	32.0	32.0	30.1	30.1
Other Services ³	30.3	27.8	33.4	31.7
Building & Equipment ⁴	(34.6)	(34.6)	(30.2)	(30.2)
Funded (from)/to Reserves	(6.7)	(6.7)	(0.2)	(0.2)
Spending Totals	803.1	381.0	787.7	380.9

Where does the money come from?

	2015/16 £m	2016/17 £m
Total Income		
Government Funding	(166.6)	(154.9)
Local Business Rates	(18.4)	(19.9)
Pooled Business Rates ⁵	(1.0)	(0.7)
Surplus on Collection Fund	(2.9)	(2.5)
Council Tax Requirement	192.1	202.9

Reasons for changes in requirements:

	Net £m
Budget Requirement 2015/16	381.0
Changes in Inflation	12.9
Changes in funding and grants	2.8
Changes in service priorities	29.7
Savings and efficiencies reducing service costs	(45.5)
Budget Requirement 2016/17	380.9
Council Tax Requirement 2015/16	192.1
Changes in budget requirement	(0.1)
Decrease in specific government grants/general grants	11.7
Increase in retained business rates	(1.5)
Decrease in income receivable from Cumbria Business Rate Pool	0.3
Decrease in redistributed surplus	0.4
Council Tax Requirement 2016/17	202.9

Council Tax Precept On District Councils 2016/17

	£m
Allerdale	36.3
Barrow	22.9
Carlisle	39.6
Copeland	24.8
Eden	24.5
South Lakeland	54.8
Total	202.9

- (1) 2015/16 figures have been revised to reflect restructures within the services.
- (2) Children's services total spending has fallen. This is mainly due to schools that have converted to Academy status which results in the spend associated with them and the corresponding Dedicated Schools Grant being outside of the Council.
- (3) Other Services includes provision for inflation. This will be allocated to services during the year.
- (4) Each service includes a charge for using buildings and equipment. These charges are also shown in the line 'Less charges for building and equipment' in the table above.
- (5) The County Council has entered into a pooled business rates arrangement with five of the six Cumbrian Districts in 2016/17. This is an agreement for one year which may be extended on an annual basis. This figures is an estimate of the benefit to the Council of being part of the Cumbria Business Rate Pool.
- (6) The 2016/17 taxbase is greater than 2015/16 because of changes in the demand for Council Tax discounts and for increases in the number of properties in Cumbria.

This table reflects the budget as agreed by the County Council on 18th February 2016.

The **Statement of Accounts, Budget Report, Council Plan** and contact details are provided on Cumbria County Council's website

Where does my money go?

	2015/16 Gross £m	2016/17 Gross £m
Total Spending		
Police Pay and Allowances	76.35	75.33
Support Staff Pay and Allowances	21.97	22.41
Other Employee Costs	3.56	1.64
Premises Costs	3.78	3.60
Transport Costs	2.71	2.41
Commissioned Services	2.70	2.58
Supplies & Services	11.95	11.70
Capital Financing Charges	1.90	1.47
Revenue Contribution to Capital	3.86	4.84
Contribution to Reserves	1.89	3.52
Gross Expenditure	130.67	129.50
Less Fees and Charges	(4.09)	(4.74)
Other Grants	(25.45)	(25.09)
Contributions from Reserves	(6.25)	(4.00)
Total Net Expenditure	94.88	95.67

Where does the money come from?

	2015/16 £m	2016/17 £m
Total Income		
Police specific grant	(28.89)	(28.72)
DCLG grant	(31.00)	(30.82)
Surplus on Collection Fund	(0.52)	(0.46)
Council Tax Requirement	34.47	35.67

	£m
Reasons for changes in requirements	
Gross Expenditure 2015/16	130.67
Increase in cost of providing services	1.43
Savings & efficiency gains	(4.11)
Commissioned Services	(0.12)
Contribution to Reserves	1.63
Gross Expenditure 2016/17	129.50
Council Tax Requirement 2015/16	34.47
Changes in gross expenditure	(1.17)
Increase in income received	(0.29)
Changes in use of reserves	2.25
Reduction in grant funding	0.35
Decrease in redistributed funds	0.06
Council Tax Requirement 2016/17	35.67
Council Tax precept on District Councils 2016/17	
	£m
Allerdale	6.38
Barrow	4.02
Carlisle	6.96
Copeland	4.36
Eden	4.31
South Lakeland	9.64
Total	35.67