

**CARLISLE
CITY COUNCIL**



www.carlisle.gov.uk

Council Tax 2017/18

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Your Council Tax bill helps to pay for all services delivered by **Carlisle City Council**, **Cumbria County Council**, **Police and Crime Commissioner for Cumbria** and the **Parish Councils**.

Carlisle City Council acts as the billing authority, to levy and collect taxes for all these authorities.

Government grants are given to individual authorities to contribute towards the cost of providing services. Significant changes have been made to the way local authorities are funded and for Carlisle City Council the grant we receive from the Government accounts for around 7% of the net cost of our services in 2017/18. The remaining cost of these services is met by your Council Tax and retained Business Rates.

Your Council Tax Bill is based upon the value of your property.

Combined Council Tax totals for each charging band 2017/18

	(1)				
	Carlisle City Council	Cumbria County Council	Adult Social Care	Police & CC for Cumbria	Total
Proportion of Council Tax bill	11.8%	72.4%	2.8%	13.0%	100%
Increase by each Authority	2.54%	1.99%	2.00%	1.91%	3.55% ⁽²⁾
Note(2): Rounded to one decimal place on Council Tax Bills.	£	£	£	£	£
Band A (Up to £40,000)	134.80	821.79	32.22	147.18	1,135.99
Band B (£40,0001 - £52,000)	157.27	958.76	37.59	171.71	1,325.33
Band C (£52,001 - £68,000)	179.73	1,095.72	42.96	196.24	1,514.65
Band D (£68,001 - £88,000)	202.20	1,232.69	48.33	220.77	1,703.99
Band E (£88,001 - £120,000)	247.13	1,506.62	59.07	269.83	2,082.65
Band F (£120,001 - £160,000)	292.07	1,780.55	69.81	318.89	2,461.32
Band G (£160,001 - £320,000)	337.00	2,054.48	80.55	367.95	2,839.98
Band H (£320,001 and over)	404.40	2,465.38	96.66	441.54	3,407.98

An additional parish precept may also be added to tax payers in our rural areas. This is variable and is set by the Parish Council and a table with the precept details is included with this information.

Information relating to the relevant and previous financial years' gross expenditure can be found on each authority's website by accessing the web addresses located at the top of the pages.

A hard copy of this information is available on request; by writing to Carlisle City Council, Civic Centre, Carlisle, CA3 8QG, by email to customerservices@carlisle.gov.uk or at telephone no. 01228 817200.

1. Explanatory Note

The Secretary of State for Communities and Local Government has made an offer to adult social care authorities.

The offer is the option of an adult social care authority being able to charge an additional “precept” on its council tax for the financial year from the financial year beginning in 2016 without holding a referendum, to assist the authority in meeting expenditure on adult social care. Subject to the annual approval of the House of Commons, the Secretary of State intends to offer the option of charging this “precept” at an appropriate level in each financial year up to and including the financial year 2019-20.

In 2017-18 the County Council has set an adult social care precept of 2% above the core referendum level. The amount raised through this precept will be spent entirely on adult social care functions.

Where does my money go?

	Gross £m	2016/17 Net £m	Gross £m	2017/18 Net £m
Total Spending				
Cultural & Related Services	5.34	4.73	5.30	4.66
Planning Services	2.04	(0.30)	2.21	(0.20)
Environmental Services	3.50	1.85	3.40	1.70
Waste Collection & Recycling	2.90	1.70	2.89	1.69
Highways & Transport	0.90	(0.33)	0.93	(0.38)
Housing Services	32.14	0.75	31.30	0.68
Central Services	11.68	4.69	9.64	2.89
Parish Precepts & LSCT Grant	0.56	0.56	0.58	0.58
Reserves	0.00	(1.41)	0.00	0.43
Spending Totals	59.06	12.24	56.25	12.05

Where does the money come from?

	2016/17 £m	2017/18 £m
Total Income		
Revenue Support Grant	(1.59)	(0.89)
Local Business Rates	(3.05)	(3.12)
Business Rate Pooling/Growth	(0.66)	(0.70)
Council Tax Surplus	(0.09)	(0.14)
Council Tax Requirement	6.85	7.20
Reasons for changes in requirements		Net £m
Budget Requirement 2016/17		12.24
Inflation		(0.10)
Changes in the quantity of service provided		(1.76)
Changes in income received		(0.17)
Changes in balances		1.84
Budget Requirement 2017/18		12.05
Council Tax Requirement 2016/17		6.85
Reduction in budget requirement		(0.19)
Reduction in specific government grants		0.70
Increase in local business rates		(0.07)
Increase in business rate pooling/growth		(0.04)
Increase in council tax surplus		(0.05)
Council Tax Requirement 2017/18		7.20

The Council's Gross Expenditure is based upon a robust savings strategy and solid financial base over the life of the Medium Term Financial Plan in order to set a 2.54% Council Tax increase for 2017/18.

Precept 2016/17 £	Parish	Precept 2017/18 £	Tax Base 2017/18 £	Parish Band A £	Parish Band B £	Parish Band C £	Parish Band D £	Parish Band E £	Parish Band F £	Parish Band G £	Parish Band H £
37,839	Arthuret	44,642	695.18	42.81	49.95	57.08	64.22	78.49	92.76	107.03	128.44
0	Askerton	0	55.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6,947	Beaumont	7,114	192.28	24.67	28.78	32.89	37.00	45.22	53.44	61.67	74.00
3,932	Bewcastle	4,133	140.18	19.65	22.93	26.20	29.48	36.03	42.58	49.13	58.96
85,571	Brampton	104,581	1,513.11	46.08	53.76	61.44	69.12	84.48	99.84	115.20	138.24
14,378	Burgh By Sands	15,276	484.50	21.02	24.52	28.03	31.53	38.54	45.54	52.55	63.06
2,274	Burtholme	2,296	87.57	17.48	20.39	23.31	26.22	32.05	37.87	43.70	52.44
1,574	Carlatton & Cumrew	1,596	57.77	18.42	21.49	24.56	27.63	33.77	39.91	46.05	55.26
4,919	Castle Carrock	4,999	140.34	23.75	27.70	31.66	35.62	43.54	51.45	59.37	71.24
8,403	Cummersdale	11,118	428.64	17.29	20.18	23.06	25.94	31.70	37.47	43.23	51.88
3,966	Cumwhitton	4,210	133.74	20.99	24.48	27.98	31.48	38.48	45.47	52.47	62.96
51,076	Dalston	60,800	1,130.70	35.85	41.82	47.80	53.77	65.72	77.67	89.62	107.54
4,521	Denton Nether	5,617	100.79	37.15	43.35	49.54	55.73	68.11	80.50	92.88	111.46
1,157	Denton Upper	1,183	34.54	22.83	26.63	30.44	34.24	41.85	49.46	57.07	68.48
3,221	Farlam	3,712	215.98	11.46	13.37	15.28	17.19	21.01	24.83	28.65	34.38
15,254	Hayton	15,867	827.24	12.79	14.92	17.05	19.18	23.44	27.70	31.97	38.36
6,081	Hethersgill	6,501	125.93	34.41	40.15	45.88	51.62	63.09	74.56	86.03	103.24
5,659	Irthington	5,909	320.74	12.28	14.33	16.37	18.42	22.51	26.61	30.70	36.84
8,207	Kingmoor	8,519	377.26	15.05	17.56	20.07	22.58	27.60	32.62	37.63	45.16
1,001	Kingwater	970	61.30	10.55	12.31	14.07	15.83	19.35	22.87	26.38	31.66
6,547	Kirkandrews	6,924	151.07	30.55	35.65	40.74	45.83	56.01	66.20	76.38	91.66
2,007	Kirklington	2,107	140.99	9.96	11.62	13.28	14.94	18.26	21.58	24.90	29.88
0	Midgeholme	0	22.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5,634	Nicholforest	5,689	136.34	27.82	32.46	37.09	41.73	51.00	60.28	69.55	83.46
5,217	Orton	6,245	171.15	24.33	28.38	32.44	36.49	44.60	52.71	60.82	72.98
3,712	Rockcliffe	4,596	295.95	10.35	12.08	13.80	15.53	18.98	22.43	25.88	31.06
4,918	Scaleby	4,943	135.39	24.34	28.40	32.45	36.51	44.62	52.74	60.85	73.02
2,688	Solport & Stapleton	2,741	145.04	12.60	14.70	16.80	18.90	23.10	27.30	31.50	37.80
38,301	Stanwix Rural	39,484	1,260.18	20.89	24.37	27.85	31.33	38.29	45.25	52.22	62.66
23,212	St Cuthbert Without	23,774	1,562.21	10.15	11.84	13.53	15.22	18.60	21.98	25.37	30.44
4,871	Walton	5,276	104.30	33.72	39.34	44.96	50.58	61.82	73.06	84.30	101.16
1,166	Waterhead	1,188	51.21	15.46	18.04	20.61	23.19	28.34	33.50	38.65	46.38
1,876	Westlinton	1,938	134.32	9.62	11.22	12.83	14.43	17.64	20.84	24.05	28.86
136,510	Wetheral	138,452	2,390.50	38.61	45.05	51.48	57.92	70.79	83.66	96.53	115.84
502,638		552,399	(rounded)								

Where does my money go?

	Gross £m	2016/17 Net £m	Gross £m	2017/18 Net £m
Total Spending				
Children's Services	329.5	69.1	333.5	66.7
Health & Care Services ²	219.3	112.3	218.9	115.4
Environment & Community Services	169.9	134.0	139.8	119.1
Fire Services	17.5	17.4	17.3	16.8
Resources	10.4	8.7	37.0	25.9
Local Committees	8.0	8.0	8.0	8.0
Capital Financing Costs	30.1	30.1	26.7	26.7
Other Services ³	33.4	31.7	33.6	31.9
Less charges for Building & Equipment ⁴	(30.2)	(30.2)	(30.4)	(30.4)
Funded (from)/to Reserves	(0.2)	(0.2)	(5.0)	(5.0)
Spending Totals	787.7	380.9	779.4	375.1

Where does the money come from?

	2016/17 £m	2017/18 £m
Total Income		
Government Funding	(154.9)	(139.6)
Local Business Rates	(19.9)	(17.5)
Pooled Business Rates ⁵	(0.7)	(0.7)
Surplus on Collection Fund	(2.5)	(3.4)
Council Tax Requirement	202.9	213.9

Reasons for changes in requirements:

	Net £m
Budget Requirement 2016/17	380.9
Changes in Inflation	15.2
Changes in funding and grants	(15.5)
Changes in service priorities	10.9
Savings and efficiencies reducing service costs	(16.4)
Budget Requirement 2017/18	375.1
Council Tax Requirement 2016/17	202.9
Changes in gross expenditure	(5.9)
Net Decrease in RGS/Top up Grant/General Funding	15.3
Decrease in retained business rates	2.4
Increase in income receivable from Cumbria Business Rate Pool	0.0
Increase in redistributed surplus	(0.8)
Council Tax Requirement 2017/18	213.9

Council Tax Precept On District Councils 2017/18

	£m
Allerdale	38.6
Barrow	23.9
Carlisle	42.2
Copeland	25.9
Eden	25.8
South Lakeland	57.5
Total	213.9

- (1) 2016/17 figures have been revised to reflect restructures within the services.
- (2) Children & Families Services's services total spending has fallen. This is mainly due to schools that have converted to Academy status which results in the spend associated with them and the corresponding Dedicated Schools Grant being outside of the Council.
- (3) Other Services includes provision for inflation. This will be allocated to services during the year.
- (4) Each service includes a charge for using buildings and equipment. These charges are also shown in the line 'Less charges for building and equipment' in the table above.
- (5) The County Council has entered into a pooled business rates arrangement with five of the six Cumbrian Districts in 2017/18. This is an agreement for one year which may be extended on an annual basis. This figures is an estimate of the benefit to the Council of being part of the Cumbria Business Rate Pool.
- (6) The 2017/18 taxbase is greater than 2016/17 because of changes in the demand for Council Tax discounts and for increases in the number of properties in Cumbria.

This table reflects the budget as agreed by the County Council on 16th February 2017.

The **Statement of Accounts, Budget Report, Council Plan** and contact details are provided on Cumbria County Council's website www.cumbria.gov.uk

Where does my money go?

	2016/17 Gross £m	2017/18 Gross £m
Total Spending		
Police Pay and Allowances	75.33	77.87
Support Staff Pay and Allowances	22.41	23.71
Other Employee Costs	1.64	2.26
Premises Costs	3.60	4.04
Transport Costs	2.41	2.33
Commissioned Services	2.58	2.23
Supplies & Services	11.70	11.93
Capital Financing Charges	1.47	1.41
Revenue Contribution to Capital	4.84	4.25
Contribution to Reserves	3.52	1.42
Gross Expenditure	129.50	131.45
Less Fees and Charges	(4.74)	(4.76)
Other Grants	(25.09)	(27.51)
Contributions from Reserves	(4.00)	(3.00)
Total Net Expenditure	95.67	96.18

Where does the money come from?

	2016/17 £m	2017/18 £m
Total Income		
Police specific grant	(28.72)	(28.32)
DCLG grant	(30.82)	(30.39)
Surplus on Collection Fund	(0.46)	(0.60)
Council Tax Requirement	35.67	36.87

	£m
Reasons for changes in requirements	
Gross Expenditure 2016/17	129.50
Increase in cost of providing services	6.13
Savings & efficiency gains	(1.74)
Commissioned Services	(0.34)
Contribution to Reserves	(2.10)
Gross Expenditure 2017/18	131.45
Council Tax Requirement 2016/17	35.67
Changes in gross expenditure	1.94
Increase in income receivable & specific grants	(2.43)
Increase in contribution from reserves	1.00
Reduction in General Grant Funding	0.83
Increase in Redistributed Council Tax Surplus	(0.14)
Council Tax Requirement 2017/18	36.87
Council Tax precept on District Councils 2017/18	
	£m
Allerdale	6.66
Barrow	4.13
Carlisle	7.27
Copeland	4.46
Eden	4.44
South Lakeland	9.91
Total	36.87