

CARLISLE
CITY COUNCIL



www.carlisle.gov.uk

Council Tax 2021/22

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Your Council Tax bill helps to pay for all services delivered by **Carlisle City Council**, **Cumbria County Council**, **Police and Crime Commissioner for Cumbria** and the **Parish Councils**.

Carlisle City Council acts as the billing authority, to levy and collect taxes, for all these authorities.

Your Council Tax Bill is based upon the value of your property.

Combined Council Tax totals for each charging band 2021/22

	(1)				
	Carlisle City Council	Cumbria County Council	Adult Social Care	Police & CC for Cumbria	Total
Proportion of Council Tax bill	11.1%	67.3%	7.9%	13.7%	100%
Increase by each Authority	2.30%	1.99%	2.00%	2.47%	3.59% ⁽²⁾
Note(2): Rounded to one decimal place on Council Tax Bills.	£	£	£	£	£
Band A (Up to £40,000)	148.13	893.95	104.74	181.44	1,328.26
Band B (£40,0001 - £52,000)	172.82	1,042.95	122.20	211.68	1,549.65
Band C (£52,001 - £68,000)	197.51	1,191.94	139.65	241.92	1,771.02
Band D (£68,001 - £88,000)	222.20	1,340.93	157.11	272.16	1,992.40
Band E (£88,001 - £120,000)	271.58	1,638.91	192.02	332.64	2,435.15
Band F (£120,001 - £160,000)	320.96	1,936.90	226.94	393.12	2,877.92
Band G (£160,001 - £320,000)	370.33	2,234.88	261.85	453.60	3,320.66
Band H (£320,001 and over)	444.40	2,681.86	314.22	544.32	3,984.80

An additional parish precept may also be added to tax payers in our rural areas. This is variable and is set by the Parish Council, and a table with the precept details is included with this information.

Information relating to the relevant and previous financial years' gross expenditure can be found on each authority's website by accessing the web addresses located at the top of the pages.

A hard copy of this information is available on request; by writing to Carlisle City Council, Civic Centre, Carlisle, CA3 8QG, by email to customerservices@carlisle.gov.uk or at telephone no. 01228 817200.

1. Explanatory Note

The Government allowed those councils with Adult Social Care (ASC) responsibilities to introduce a 2% precept on Council Tax for the financial year 2016/17. This recognised the increasing cost pressures upon councils in relation to provision of adult social care.

Cumbria County Council implemented the 2% ASC precept for 2016/17. This has continued in the intervening period.

The Spending Review 2020 assumed and enabled councils to levy the precept in 2021/22 at 3%, although this could be deferred in part or in full until 2022/23.

Cumbria County Council have included an ASC precept at 2% in 2021/22, in addition to the 1.99% increase in the basic rate of Council Tax.

Where does my money go?

	Gross £m	2020/21 Net £m	Gross £m	2021/22 Net £m
Total Spending				
Cultural & Related Services	5.15	4.52	5.17	4.57
Planning Services	2.52	0.44	2.42	0.34
Environmental Services	3.46	1.56	3.58	1.63
Waste Collection & Recycling	3.60	2.25	3.68	2.32
Highways & Transport	0.92	(0.24)	0.94	(0.25)
Housing Services	28.67	0.90	20.32	0.96
Central Services	10.61	4.41	9.62	3.81
Parish Precepts	0.69	0.69	0.71	0.71
Reserves	0.00	(0.46)	0.00	0.47
Spending Totals	55.62	14.07	46.44	14.56

Where does the money come from?

	2020/21 £m	2021/22 £m
Total Income		
Local Business Rates	(3.47)	(3.51)
Business Rate Pooling/Growth	(2.40)	(2.70)
Council Tax (Surplus)/Deficit	(0.03)	0.06
Council Tax Requirement	8.17	8.41

Reasons for changes in requirements:

	Net £m
Budget Requirement 2020/21	14.07
Changes in the quantity of service provided	(0.70)
Changes in income received	0.27
Changes in balances	0.92
Budget Requirement 2021/22	14.56

Council Tax Requirement 2020/21	8.17
Increase in budget requirement	0.49
Increase in local business rates	(0.04)
Increase in business rate pooling/growth	(0.30)
Increase in Council Tax Deficit	0.09
Council Tax Requirement 2021/22	8.41

The Council's Gross Expenditure is based upon a robust savings strategy and solid financial base over the life of the Medium Term Financial Plan in order to set a 2.30% Council Tax increase for 2021/22.

Precept 2020/21 £	Parish	Precept 2021/22 £	Tax Base 2021/22	Parish Band A £	Parish Band B £	Parish Band C £	Parish Band D £	Parish Band E £	Parish Band F £	Parish Band G £	Parish Band H £
54,742	Arthuret	59,121	732.14	53.83	62.81	71.78	80.75	98.69	116.64	134.58	161.50
0	Askerton	0	54.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8,000	Beaumont	8,300	196.73	28.13	32.81	37.50	42.19	51.57	60.94	70.32	84.38
4,500	Bewcastle	4,500	138.76	21.62	25.22	28.83	32.43	39.64	46.84	54.05	64.86
171,231	Brampton	179,793	1,568.30	76.43	89.16	101.90	114.64	140.12	165.59	191.07	229.28
16,860	Burgh By Sands	17,200	508.87	22.53	26.29	30.04	33.80	41.31	48.82	56.33	67.60
2,400	Burtholme	2,400	90.28	17.72	20.67	23.63	26.58	32.49	38.39	44.30	53.16
1,700	Carlatton & Cumrew	1,700	60.61	18.70	21.82	24.93	28.05	34.28	40.52	46.75	56.10
5,863	Castle Carrock	6,273	141.59	29.53	34.46	39.38	44.30	54.14	63.99	73.83	88.60
12,160	Cummersdale	12,160	548.87	14.77	17.23	19.69	22.15	27.07	31.99	36.92	44.30
4,900	Cumwhitton	5,145	135.66	25.29	29.50	33.72	37.93	46.36	54.79	63.22	75.86
76,032	Dalston	77,933	1,166.61	44.53	51.96	59.38	66.80	81.64	96.49	111.33	133.60
8,000	Denton Nether	8,000	102.56	52.00	60.67	69.33	78.00	95.33	112.67	130.00	156.00
1,216	Denton Upper	1,216	35.49	22.84	26.65	30.45	34.26	41.87	49.49	57.10	68.52
7,132	Farlam	7,275	227.05	21.36	24.92	28.48	32.04	39.16	46.28	53.40	64.08
16,500	Hayton	16,500	897.07	12.26	14.30	16.35	18.39	22.48	26.56	30.65	36.78
7,000	Hethersgill	7,000	134.89	34.59	40.36	46.12	51.89	63.42	74.95	86.48	103.78
8,096	Irthington	8,501	319.34	17.75	20.70	23.66	26.62	32.54	38.45	44.37	53.24
9,660	Kingmoor	9,853	428.84	15.32	17.87	20.43	22.98	28.09	33.19	38.30	45.96
970	Kingwater	970	63.62	10.17	11.86	13.56	15.25	18.64	22.03	25.42	30.50
8,076	Kirkandrews	8,471	155.26	36.37	42.44	48.50	54.56	66.68	78.81	90.93	109.12
2,400	Kirklington	2,500	147.42	11.31	13.19	15.08	16.96	20.73	24.50	28.27	33.92
0	Midgeholme	0	25.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6,000	Nicholforest	6,000	136.31	29.35	34.24	39.13	44.02	53.80	63.58	73.37	88.04
7,000	Orton	7,250	179.90	26.87	31.34	35.82	40.30	49.26	58.21	67.17	80.60
6,860	Rockcliffe	7,103	310.24	15.27	17.81	20.36	22.90	27.99	33.08	38.17	45.80
5,400	Scaleby	5,400	135.80	26.51	30.92	35.34	39.76	48.60	57.43	66.27	79.52
2,800	Solport & Stapleton	2,800	144.56	12.91	15.07	17.22	19.37	23.67	27.98	32.28	38.74
46,500	Stanwix Rural	46,500	1,422.95	21.79	25.42	29.05	32.68	39.94	47.20	54.47	65.36
25,500	St Cuthbert Without	25,500	1,881.51	9.03	10.54	12.04	13.55	16.56	19.57	22.58	27.10
7,500	Walton	7,725	108.71	47.37	55.27	63.16	71.06	86.85	102.64	118.43	142.12
1,200	Waterhead	1,200	48.50	16.49	19.24	21.99	24.74	30.24	35.74	41.23	49.48
2,000	Westlinton	2,000	141.05	9.45	11.03	12.60	14.18	17.33	20.48	23.63	28.36
150,000	Wetheral	152,000	2,673.53	37.90	44.22	50.53	56.85	69.48	82.12	94.75	113.70
688,198		708,289									

Where does my money go?

	2020/21		2021/22	
	Gross £m	Net £m	Gross £m	Net £m
Total Spending				
People	626.0	182.4	642.8	196.9
Economy & Infrastructure	152.9	130.0	154.4	129.2
Fire & Rescue Services	20.2	19.8	21.0	20.5
Local Committees	8.2	8.2	9.4	9.4
Corporate, Customer & Community	42.3	37.7	44.5	39.6
Finance	28.9	27.1	39.7	37.9
Other Items Charged Corporately	12.7	12.2	6.2	5.7
Other services ¹	22.6	22.6	13.9	13.9
Less charges for building and equipment ²	(34.9)	(34.9)	(34.9)	(34.9)
Funded (from)/to Reserves	3.1	3.1	17.7	17.7
Spending Totals	882.0	408.2	914.7	435.9

Where does the money come from?

	2020/21 £m	2021/22 £m
Total Income		
Government Funding	(138.4)	(157.5)
Local Business Rates	(19.1)	(18.9)
Pooled Business Rates ³	(2.5)	(2.5)
Surplus or shortfall on Collection Fund	0.1	0.9
Council Tax Requirement	248.3	257.9

Reasons for changes in requirements:

	Net £m
Budget Requirement 2020/21	408.2
Changes in Inflation	4.0
Changes in funding and grants	11.3
Changes in service priorities	5.4
Savings and efficiencies that reduce the net cost of services	7.0
Budget Requirement 2021/22	435.9
Council Tax Requirement 2020/21	248.3
Changes in Gross Expenditure	27.7
Net Increase in RSG / Top up Grant / General Grant Funding	(19.1)
Increase in income from Retained Business Rates	0.2
Increase in Redistributed Council Tax Deficit	0.8
Council Tax Requirement 2021/22	257.9

Council Tax Precept On District Councils 2021/22	£m
Allerdale	46.3
Barrow	29.5
Carlisle	51.9
Copeland	31.1
Eden	31.1
South Lakeland	68.0
Total	257.9

(1) Other services includes provision for inflation. This will be allocated to services during the year.

(2) Each service includes a charge for using buildings and equipment. These charges are also shown in the line 'Less charges for buildings and equipment' in the table above.

(3) The County Council has entered into a pooled business rates arrangements with all six Cumbrian Districts in 2021/22. This figure is an estimate of the benefit to the Council of being part of the Cumbria Business Rate Pool.

Where budgets have been moved between services for 2021/22 the 2020/21 figures have been adjusted to allow a like-for-like comparison of directorate budgets.

The 2021/22 taxbase is different to 2020/21 because of changes in the demand for Council Tax discounts and for changes in the number of properties liable for Council Tax in Cumbria.

This table reflects the budget as agreed by the County Council on 18th February 2021. The full budget report is available on the Council website www.cumbria.gov.uk

The Annual Report, Statement of Accounts, Budget Report, Council Plan and contact details are provided on Cumbria County Council's website

Where does my money go?

	2020/21 Gross £m	2021/22 Gross £m
Total Spending		
Police Pay and Allowances	93.674	97.139
Support Staff Pay and Allowances	27.197	27.866
Other Employee Costs	1.948	2.470
Premises Costs	4.611	4.740
Transport Costs	2.587	2.602
Commissioned Services	2.250	2.216
Supplies & Services	13.673	13.752
Capital Financing Charges	1.269	1.265
Revenue Contribution to Capital	3.424	4.046
Contribution to Reserves	0.096	0.096
Gross Expenditure	150.729	156.192
Less Fees and Charges	(5.443)	(5.271)
Other Grants	(34.068)	(35.110)
Contributions from Reserves	(1.019)	(0.699)
Total Net Expenditure	110.199	115.112

Where does the money come from?

	2020/21 £m	2021/22 £m
Total Income		
Police specific grant	(31.207)	(33.344)
MHCLG grant	(33.222)	(35.146)
Redistributed Council Tax (Surplus)/Deficit	0.016	0.234
Council Tax Requirement	45.786	46.856

Reasons for changes in requirements:

	£m
Gross Expenditure 2020/21	150.729
Increase in the cost of providing services	4.875
Increase in capital expenditure financed from revenue contributions and reserves	0.622
Reduction in Commissioned Services	(0.034)
Budget Requirement 2021/22	156.192

Council Tax Requirement 2020/21	45.786
Changes in Gross Expenditure	5.463
Increase in income receivable and specific grants	(0.870)
Reduction in contribution from reserves	0.320
Increase in General Grant Funding	(4.061)
Increase in Redistributed Council Tax Deficit	0.218
Council Tax Requirement 2021/22	46.856

Council Tax precept on District Councils 2021/22

	£
Allerdale	8,406,957
Barrow	5,360,311
Carlisle	9,434,810
Copeland	5,653,340
Eden	5,644,993
South Lakeland	12,355,196
Total	46,855,607

To find out how the policing element of your council tax is spent visit:

[Your PCC - Cumbria Police and Crime Commissioner \(cumbria-pcc.gov.uk\)](http://www.cumbria-pcc.gov.uk)

Parish Expenditure

Where the parish requirement exceeds £140,000, the Council is required to provide a summary of their Budgets for 2021/22

Wetheral Parish Council

	2021/22 £'000
General Account Expenditure	
Salaries	35.78
Establishment Charges	22.50
Grass Contract	25.00
Footpaths and Rights of Way	12.80
Open Spaces & Recreation Grounds	5.00
Grants and Donations	1.00
Capital Expenditure/projects	25.00
Section 137	0.07
General Sub Total	127.15
Cemetery Account Expenditure	24.33
Total Expenditure	151.48
Less:	
Balance	0.52
Total Income	0.52
Precept	152.00

Parish Expenditure

Brampton Parish Council

	2021/22 £'000
General Account Expenditure	
Council	0.53
Cemetery	1.05
Market & Moot Hall	6.52
Open Spaces	11.58
Parks	6.01
Projects and Events	32.75
Office and Sundry	9.71
Car Park	2.15
Gelt Woods	0.90
Office	8.42
Grounds Maintenance	33.46
Contingencies	2.40
Staff	49.17
Grants	1.00
Contribution to Reserves	25.39
Total Expenditure	191.04
Less:	
Grants	(1.00)
Market & Moot Hall	(1.05)
Cemetery	(6.44)
Interest	(1.01)
Miscellaneous	(1.75)
Total Income	(11.25)
Precept	179.79