Carlisle City Council's net budget is £10.894m and is funded from Council Tax, Business Rates and Revenue Support Grant. Overall the Council spends £26.971m on delivering council services with £16.077m being raised from fees and charges, rental income, grant income, investment income and use of general savings accounts to spend on service delivery. A further £25.54m is paid out and reclaimed from central government in respect of Housing Benefit payments, meaning the overall gross spend by the Council is £52.211m.

*Before proposed spending changes 2018/19.

Your Council Tax bill pays towards Carlisle City Council, Cumbria County Council, Police and Crime Commissioner for Cumbria and the Parish Councils services.

Your council tax is split as follows:

- **75%**
  - Leisure and culture: £3.591m
  - Green spaces: £0.977m
  - Environmental and regulatory services: £0.536m
  - Housing support: £0.683m
  - Economic growth: £0.698m
  - Other: £1.258m

- **12%**
  - Refuse and recycling: £1.859m

- **13%**
  - Other: £1.258m

*Before proposed spending changes and reductions 2018/19.

**Other services include Revenues, Benefits, Property, Support Services and Democratic Services.

Carlisle City Council's net spend is £10.894m and is variable and is set by the Parish Council.

Credit: Council Tax Leaflet 2017/18, Council Budget Resolution 2017/18 and Cumbria Observatory.
WHERE DOES MY MONEY GO?

Total Band D Council Tax for 2017/18 is £1,703.99. Only £202.20 per year comes to Carlisle City Council, which equates to £3.89 per week.

Credit: 2017/18 Council Tax. *Other services include revenues, benefits, property, support services and democratic services

Annual net spend funded per household Council Tax band D:
- Environmental and regulatory services: £9.94
- Housing support: £12.68
- Economic growth: £12.95
- Green spaces: £18.13
- Refuse and recycling: £34.49
- Leisure and culture: £66.66
- Economic growth: £12.95
- Green spaces: £18.13
- Refuse and recycling: £34.49
- Leisure and culture: £66.66

Total: £202.20

Weekly net spend funded per household Council Tax band D:
- Environmental and regulatory services: 19p
- Housing support: 25p
- Economic growth: 25p
- Green spaces: 35p
- Other*: 45p
- Refuse and recycling: 66p
- Leisure and culture: £1.28

Total: £3.89

*Other services include revenues, benefits, property, support services and democratic services.
COUNCIL’S SAVINGS ACCOUNT

These changes together with spending proposals approved as part of the 2017/18 budget (£0.398m) means that Carlisle City Council’s savings account will be £3.889m by the end of 2018/19.

The Council forecasts to have £3.526m in its general savings account on 31 March 2018.

FUTURE CHALLENGES

Beyond 2018/19 Carlisle City Council is facing the following challenges:

- Implications of 100% Business Rate Retention.
- Welfare Reform Act i.e universal credit.
- Potential new leisure development funding options.

Council Tax is split into eight bandings based on property valuations. The valuation bandings were set by Government with the introduction of Council Tax in 1993.

Annual proposed cost 2018/19 assumes a £5 increase for a Band D equivalent for 2018/19.

<table>
<thead>
<tr>
<th>Band</th>
<th>Annual cost 2017/18</th>
<th>Annual cost proposed 2018/19</th>
<th>Proposed increase per household, per week</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>£134.80</td>
<td>£138.13</td>
<td>6 pence</td>
</tr>
<tr>
<td>(Under £40,000)</td>
<td></td>
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<td></td>
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<tr>
<td>B</td>
<td>£157.27</td>
<td>£161.16</td>
<td>7 pence</td>
</tr>
<tr>
<td>(£40,001-£52,000)</td>
<td></td>
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</tr>
<tr>
<td>C</td>
<td>£179.73</td>
<td>£184.18</td>
<td>9 pence</td>
</tr>
<tr>
<td>(£52,001-£68,000)</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>D</td>
<td>£202.20</td>
<td>£207.20</td>
<td>10 pence</td>
</tr>
<tr>
<td>(£68,001-£88,000)</td>
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<td></td>
</tr>
<tr>
<td>E</td>
<td>£247.13</td>
<td>£253.24</td>
<td>12 pence</td>
</tr>
<tr>
<td>(£88,001-£120,000)</td>
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</tr>
<tr>
<td>F</td>
<td>£292.07</td>
<td>£299.29</td>
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<tr>
<td>(£120,001-£160,000)</td>
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<tr>
<td>G</td>
<td>£337.00</td>
<td>£345.33</td>
<td>16 pence</td>
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<tr>
<td>(£160,001-£320,000)</td>
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</tr>
<tr>
<td>H</td>
<td>£404.40</td>
<td>£414.40</td>
<td>19 pence</td>
</tr>
<tr>
<td>(Over £320,000)</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Credit: Executive Budget Proposals issued for consultation 2018/19.