

CARLISLE  
CITY COUNCIL



[www.carlisle.gov.uk](http://www.carlisle.gov.uk)

Council Tax 2020/21

## Council Tax 2020/21

Your Council Tax bill helps to pay for all services delivered by **Carlisle City Council**, **Cumbria County Council**, **Police and Crime Commissioner for Cumbria** and the **Parish Councils**.

Carlisle City Council acts as the billing authority, to levy and collect taxes, for all these authorities.

Your Council Tax Bill is based upon the value of your property.

### Combined Council Tax totals for each charging band 2020/21

	(1)				
	Carlisle City Council	Cumbria County Council	Adult Social Care	Police & CC for Cumbria	Total
<b>Proportion of Council Tax bill</b>	11.3%	68.2%	6.7%	13.8%	<b>100%</b>
<b>Increase by each Authority</b>	2.36%	1.99%	2.00%	3.47%	<b>3.73%</b> <sup>(2)</sup>
Note(2): Rounded to one decimal place on Council Tax Bills.	£	£	£	£	£
Band A (Up to £40,000)	144.80	874.84	85.53	177.06	<b>1,282.23</b>
Band B (£40,0001 - £52,000)	168.93	1,020.65	99.79	206.57	<b>1,495.94</b>
Band C (£52,001 - £68,000)	193.07	1,166.45	114.04	236.08	<b>1,709.64</b>
<b>Band D (£68,001 - £88,000)</b>	<b>217.20</b>	<b>1,312.26</b>	<b>128.30</b>	<b>265.59</b>	<b>1,923.35</b>
Band E (£88,001 - £120,000)	265.47	1,603.87	156.81	324.61	<b>2,350.76</b>
Band F (£120,001 - £160,000)	313.73	1,895.49	185.32	383.63	<b>2,778.17</b>
Band G (£160,001 - £320,000)	362.00	2,187.10	213.83	442.65	<b>3,205.58</b>
Band H (£320,001 and over)	434.40	2,624.52	256.60	531.18	<b>3,846.70</b>

An additional parish precept may also be added to tax payers in our rural areas. This is variable and is set by the Parish Council, and a table with the precept details is included with this information.

Information relating to the relevant and previous financial years' gross expenditure can be found on each authority's website by accessing the web addresses located at the top of the pages.

A hard copy of this information is available on request; by writing to Carlisle City Council, Civic Centre, Carlisle, CA3 8QG, by email to [customerservices@carlisle.gov.uk](mailto:customerservices@carlisle.gov.uk) or at telephone no. 01228 817200.

## **1. Explanatory Note**

The Secretary of State made an offer to adult social care authorities.

The offer was the option of an adult social care authority being able to charge an additional “precept” on its council tax without holding a referendum, to assist the authority in meeting its expenditure on adult social care from the financial year 2016/17. It was originally made in respect of the financial years up to and including 2019/20. If the Secretary of State chooses to renew this offer in respect of a particular financial year, this is subject to the approval of the House of Commons.

In 2020/21 the County Council has set an increase of 2% for the adult social care precept in addition to the 1.99% increase in the basic rate of Council Tax. The amount raised through this precept will be spent entirely on adult social care functions.

## Where does my money go?

	Gross £m	2019/20 Net £m	Gross £m	2020/21 Net £m
<b>Total Spending</b>				
Cultural & Related Services	5.49	4.81	5.15	4.52
Planning Services	2.62	0.03	2.52	0.44
Environmental Services	3.38	1.53	3.46	1.56
Waste Collection & Recycling	3.48	1.94	3.60	2.25
Highways & Transport	0.88	(0.40)	0.92	(0.24)
Housing Services	28.64	0.86	28.67	0.90
Central Services	11.24	4.85	10.61	4.41
Parish Precepts & LSCT Grant	0.64	0.64	0.69	0.69
Reserves	0.00	(1.25)	0.00	(0.46)
<b>Spending Totals</b>	<b>56.37</b>	<b>13.01</b>	<b>55.62</b>	<b>14.07</b>

## Where does the money come from?

	2019/20 £m	2020/21 £m
<b>Total Income</b>		
Local Business Rates	(3.39)	(3.47)
Business Rate Pooling/Growth	(1.75)	(2.40)
Council Tax Surplus	(0.05)	(0.03)
<b>Council Tax Requirement</b>	<b>7.82</b>	<b>8.17</b>

### Reasons for changes in requirements:

	Net £m
Budget Requirement 2019/20	13.01
Inflation	0.04
Changes in the quantity of service provided	0.34
Changes in income received	(0.11)
Changes in balances	0.79
<b>Budget Requirement 2020/21</b>	<b>14.07</b>

Council Tax Requirement 2019/20	7.82
Increase in budget requirement	1.06
Increase in local business rates	(0.08)
Increase in business rate pooling/growth	(0.65)
Decrease in Council tax surplus	0.02
<b>Council Tax Requirement 2020/21</b>	<b>8.17</b>

The Council's Gross Expenditure is based upon a robust savings strategy and solid financial base over the life of the Medium Term Financial Plan in order to set a 2.36% Council Tax increase for 2020/21.

Precept 2019/20 £	Parish	Precept 2020/21 £	Tax Base 2020/21 £	Parish Band A £	Parish Band B £	Parish Band C £	Parish Band D £	Parish Band E £	Parish Band F £	Parish Band G £	Parish Band H £
52,825	Arthuret	54,742	731.33	49.90	58.22	66.53	74.85	91.48	108.12	124.75	149.70
0	Askerton	0	55.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7,750	Beaumont	8,000	197.06	27.07	31.58	36.09	40.60	49.62	58.64	67.67	81.20
4,500	Bewcastle	4,500	142.60	21.04	24.55	28.05	31.56	38.57	45.59	52.60	63.12
134,299	Brampton	171,231	1,548.03	73.74	86.03	98.32	110.61	135.19	159.77	184.35	221.22
16,370	Burgh By Sands	16,860	489.14	22.98	26.81	30.64	34.47	42.13	49.79	57.45	68.94
2,400	Burtholme	2,400	94.13	17.00	19.83	22.67	25.50	31.17	36.83	42.50	51.00
1,700	Carlatton & Cumrew	1,700	61.13	18.54	21.63	24.72	27.81	33.99	40.17	46.35	55.62
5,638	Castle Carrock	5,863	141.97	27.53	32.12	36.71	41.30	50.48	59.66	68.83	82.60
11,922	Cummersdale	12,160	556.87	14.56	16.99	19.41	21.84	26.69	31.55	36.40	43.68
4,700	Cumwhitton	4,900	135.31	24.14	28.16	32.19	36.21	44.26	52.30	60.35	72.42
73,108	Dalston	76,032	1,175.26	43.13	50.31	57.50	64.69	79.07	93.44	107.82	129.38
7,500	Denton Nether	8,000	102.96	51.80	60.43	69.07	77.70	94.97	112.23	129.50	155.40
1,216	Denton Upper	1,216	36.20	22.39	26.13	29.86	33.59	41.05	48.52	55.98	67.18
6,958	Farlam	7,132	221.12	21.50	25.08	28.67	32.25	39.42	46.58	53.75	64.50
16,500	Hayton	16,500	887.27	12.40	14.47	16.53	18.60	22.73	26.87	31.00	37.20
7,000	Hethersgill	7,000	128.22	36.39	42.46	48.52	54.59	66.72	78.85	90.98	109.18
7,360	Irthington	8,096	320.66	16.83	19.64	22.44	25.25	30.86	36.47	42.08	50.50
9,201	Kingmoor	9,660	401.86	16.03	18.70	21.37	24.04	29.38	34.72	40.07	48.08
970	Kingwater	970	64.76	9.99	11.65	13.32	14.98	18.31	21.64	24.97	29.96
8,471	Kirkandrews	8,076	153.43	35.09	40.94	46.79	52.64	64.34	76.04	87.73	105.28
2,325	Kirklington	2,400	146.59	10.91	12.73	14.55	16.37	20.01	23.65	27.28	32.74
0	Midgeholme	0	25.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6,000	Nicholforest	6,000	135.01	29.63	34.56	39.50	44.44	54.32	64.19	74.07	88.88
6,500	Orton	7,000	175.32	26.62	31.06	35.49	39.93	48.80	57.68	66.55	79.86
6,514	Rockcliffe	6,860	309.14	14.79	17.26	19.72	22.19	27.12	32.05	36.98	44.38
5,400	Scaleby	5,400	135.75	26.52	30.94	35.36	39.78	48.62	57.46	66.30	79.56
2,800	Solport & Stapleton	2,800	144.03	12.96	15.12	17.28	19.44	23.76	28.08	32.40	38.88
46,500	Stanwix Rural	46,500	1,410.95	21.97	25.64	29.30	32.96	40.28	47.61	54.93	65.92
24,500	St Cuthbert Without	25,500	1,810.58	9.39	10.95	12.52	14.08	17.21	20.34	23.47	28.16
5,500	Walton	7,500	107.44	46.54	54.30	62.05	69.81	85.32	100.84	116.35	139.62
1,200	Waterhead	1,200	50.34	15.89	18.54	21.19	23.84	29.14	34.44	39.73	47.68
2,000	Westlinton	2,000	140.57	9.49	11.07	12.65	14.23	17.39	20.55	23.72	28.46
148,000	Wetheral	150,000	2,600.11	38.46	44.87	51.28	57.69	70.51	83.33	96.15	115.38
<b>637,627</b>		<b>688,198</b>									

## Where does my money go?

	Gross £m	2019/20 Net £m	Gross £m	2020/21 Net £m
<b>Total Spending</b>				
People	599.8	179.8	631.1	187.2
Economy & Infrastructure	146.3	126.1	152.9	130.0
Fire & Rescue Services	19.0	18.6	20.2	19.8
Local Committees	7.9	7.9	8.2	8.2
Corporate, Customer & Community	36.0	31.3	38.2	33.9
Finance	25.2	24.1	27.9	26.1
Other Items Charged Corporately	9.6	8.5	12.7	12.2
Other services <sup>1</sup>	14.8	14.8	22.6	22.6
Less charges for building and equipment <sup>2</sup>	(34.8)	(34.8)	(34.9)	(34.9)
Funded (from)/to Reserves	2.4	2.4	3.1	3.1
<b>Spending Totals</b>	<b>826.2</b>	<b>378.7</b>	<b>882.0</b>	<b>408.2</b>

## Where does the money come from?

	2019/20 £m	2020/21 £m
<b>Total Income</b>		
Government Funding	(123.7)	(138.4)
Local Business Rates	(17.9)	(19.1)
Pooled Business Rates <sup>3</sup>	(0.7)	(2.5)
Surplus on Collection Fund	0.1	0.1
<b>Council Tax Requirement</b>	<b>236.5</b>	<b>248.3</b>

### Reasons for changes in requirements:

	Net £m
Budget Requirement 2019/20	378.7
Changes in Inflation	14.1
Changes in funding and grants	(0.7)
Changes in service priorities	24.0
Savings and efficiencies reducing service costs	(7.9)
<b>Budget Requirement 2020/21</b>	<b>408.2</b>
Council Tax Requirement 2019/20	236.5
Changes in Gross Expenditure	29.5
Increase in Business Rate Pool	(1.8)
Net Increase in RSG / Top up Grant / General Grant Funding	(14.7)
Increase in income from Retained Business Rates	(1.2)
<b>Council Tax Requirement 2020/21</b>	<b>248.3</b>

<b>Council Tax Precept On District Councils 2020/21</b>	<b>£m</b>
Allerdale	44.5
Barrow	28.4
Carlisle	49.6
Copeland	30.0
Eden	29.9
South Lakeland	65.9
<b>Total</b>	<b>248.3</b>

(1) Other services includes provision for inflation. This will be allocated to services during the year.

(2) Each service includes a charge for using buildings and equipment. These charges are also shown in the line 'Less charges for buildings and equipment' in the table above.

(3) The County Council has entered into a pooled business rates arrangements with all six Cumbrian Districts in 2020/21. This figure is an estimate of the benefit to the Council of being part of the Cumbria Business Rate Pool.

The 2020/21 taxbase is greater than 2019/20 because of changes in the demand for Council Tax discounts and for increases in the number of properties in Cumbria.

This table reflects the budget as agreed by the County Council on 13th February 2020. The full budget report is available on the Council website [www.cumbria.gov.uk](http://www.cumbria.gov.uk)

**The Annual Report, Statement of Accounts, Budget Report, Council Plan and contact details are provided on Cumbria County Council's website**

## Where does my money go?

	2019/20 Gross £m	2020/21 Gross £m
<b>Total Spending</b>		
Police Pay and Allowances	88.11	93.67
Support Staff Pay and Allowances	25.84	27.20
Other Employee Costs	2.02	1.95
Premises Costs	4.48	4.61
Transport Costs	2.40	2.59
Commissioned Services	2.25	2.25
Supplies & Services	13.10	13.67
Capital Financing Charges	1.44	1.27
Revenue Contribution to Capital	5.93	3.42
Contribution to Reserves	0.18	0.10
<b>Gross Expenditure</b>	<b>145.75</b>	<b>150.73</b>
Less Fees and Charges	(5.37)	(5.44)
Other Grants	(30.89)	(34.07)
Contributions from Reserves	(5.75)	(1.02)
<b>Total Net Expenditure</b>	<b>103.74</b>	<b>110.20</b>

## Where does the money come from?

	2019/20 £m	2020/21 £m
<b>Total Income</b>		
Police specific grant	(28.93)	(31.21)
MHCLG grant	(31.01)	(33.22)
Surplus on Collection Fund	0.02	0.02
<b>Council Tax Requirement</b>	<b>43.82</b>	<b>45.79</b>



	£m
<b>Reasons for changes in requirements:</b>	
Gross Expenditure 2019/20	145.75
Increase in the cost of providing services	9.14
Savings & Efficiency Gains	(1.57)
Decrease in capital expenditure financed from revenue contributions and reserves	(2.51)
Decrease in Contribution to Reserves	(0.08)
<b>Budget Requirement 2020/21</b>	<b>150.73</b>
Council Tax Requirement 2019/20	43.82
Changes in Gross Expenditure	4.98
Increase in income receivable and specific grants	(3.25)
Decrease in contribution from reserves	4.73
Increase in General Grant Funding	(4.49)
<b>Council Tax Requirement 2020/21</b>	<b>45.79</b>
<b>Council Tax precept on District Councils 2020/21</b>	<b>£m</b>
Allerdale	8.21
Barrow	5.24
Carlisle	9.16
Copeland	5.53
Eden	5.51
South Lakeland	12.14
<b>Total</b>	<b>45.79</b>

## Parish Expenditure

Where the parish requirement exceeds £140,000, the Council is required to provide a summary of their Budgets for 2020/21.

### Wetheral Parish Council

	<b>2020/21 £'000</b>
<b>General Account Expenditure</b>	
Salaries	33.65
Establishment Charges	22.05
Grass Contract	21.00
Footpaths and Rights of Way	6.10
Open Spaces & Recreation Grounds	5.00
Capital Expenditure/projects	37.00
Section 137	0.14
<b>General Sub Total</b>	<b>124.94</b>
<b>Cemetery Account Expenditure</b>	<b>26.63</b>
<b>Total Expenditure</b>	<b>151.57</b>
Less:	
General	(0.33)
Cemetery	(8.89)
Balance	7.65
<b>Total Income</b>	<b>(1.57)</b>
<b>Precept</b>	<b>150.00</b>

## Parish Expenditure

### Brampton Parish Council

	2020/21 £'000
<b>General Account Expenditure</b>	
Council	0.53
Cemetery	0.95
Market & Moot Hall	7.37
Open Spaces	13.21
Parks	4.91
Projects and Events	34.70
Office and Sundry	12.41
Car Park	0.15
Gelt Woods	0.90
Office	4.49
Grounds Maintenance	33.46
Contingencies	1.20
Staff	45.78
Grants	1.40
Contribution to Reserves	23.05
<b>Total Expenditure</b>	<b>184.51</b>
Less:	
Grants	(0.40)
Market & Moot Hall	(2.64)
Cemetery	(6.44)
Interest	(1.55)
Miscellaneous	(2.25)
<b>Total Income</b>	<b>(13.28)</b>
<b>Precept</b>	<b>171.23</b>