

CARLISLE
CITY COUNCIL



www.carlisle.gov.uk

Council Tax 2022/23

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Your Council Tax bill helps to pay for all services delivered by **Carlisle City Council**, **Cumbria County Council**, **Police and Crime Commissioner for Cumbria** and the **Parish Councils**.

Carlisle City Council acts as the billing authority, to levy and collect taxes, for all these authorities.

Your Council Tax Bill is based upon the value of your property.

Combined Council Tax totals for each charging band 2022/23

	(1)				
	Carlisle City Council	Cumbria County Council	Adult Social Care	Police & CC for Cumbria	Total
Proportion of Council Tax bill	10.9%	66.0%	9.2%	13.9%	100%
Increase by each Authority	0.00%	0.00%	2.00%	3.67%	2.01% ⁽²⁾
Note(2): Rounded to one decimal place on Council Tax Bills.	£	£	£	£	£
Band A (Up to £40,000)	148.13	893.95	124.71	188.10	1,354.89
Band B (£40,0001 - £52,000)	172.82	1,042.95	145.50	219.45	1,580.72
Band C (£52,001 - £68,000)	197.51	1,191.94	166.28	250.80	1,806.53
Band D (£68,001 - £88,000)	222.20	1,340.93	187.07	282.15	2,032.35
Band E (£88,001 - £120,000)	271.58	1,638.91	228.64	344.85	2,483.98
Band F (£120,001 - £160,000)	320.96	1,936.90	270.21	407.55	2,935.62
Band G (£160,001 - £320,000)	370.33	2,234.88	311.78	470.25	3,387.24
Band H (£320,001 and over)	444.40	2,681.86	374.14	564.30	4,064.70

An additional parish precept may also be added to tax payers in our rural areas. This is variable and is set by the Parish Council, and a table with the precept details is included with this information.

Information relating to the relevant and previous financial years' gross expenditure can be found on each authority's website by accessing the web addresses located at the top of the pages.

A hard copy of this information is available on request; by writing to Carlisle City Council, Civic Centre, Carlisle, CA3 8QG, by email to customerservices@carlisle.gov.uk or at telephone no. 01228 817200.

1. Explanatory Note

The Government allowed those councils with Adult Social Care (ASC) responsibilities to introduce a 2% precept on Council Tax for the financial year 2016/17. This recognised the increasing cost pressures upon councils in relation to provision of adult social care.

Cumbria County Council implemented the 2% ASC precept for 2016/17. This has continued in the intervening period.

The Spending Review 2020 assumed and enabled councils to levy the precept in 2021/22 at 3%, although this could be deferred in part or in full until 2022/23.

Cumbria County Council implemented an ASC precept of 2% in 2021/22 and deferred the remaining 1% to 2022/23.

Cumbria County Council have included an ASC precept at 2% in 2022/23.

This consists of the remaining 1% deferred from 2021/22 and a further 1% increase that was confirmed in the Local Government Finance Settlement for 2022/23.

There was no increase in the basic rate of Council Tax

Where does my money go?

	2021/22		2022/23	
	Gross £m	Net £m	Gross £m	Net £m
Total Spending				
Cultural & Related Services	5.175	4.567	5.378	4.842
Planning Services	2.417	0.336	2.638	1.025
Environmental Services	3.581	1.632	3.534	1.519
Waste Collection & Recycling	3.683	2.322	3.895	2.532
Highways & Transport	0.936	(0.246)	0.973	0.063
Housing Services	20.324	0.958	20.932	1.290
Central Services	9.620	3.812	10.366	3.649
Parish Precepts	0.708	0.708	0.732	0.732
Reserves	0.000	0.467	0.000	(0.611)
Spending Totals	46.444	14.556	48.448	15.041

Where does the money come from?

	2021/22 £m	2022/23 £m
Total Income		
Local Business Rates	(3.509)	(3.677)
Business Rate Pooling/Growth	(2.700)	(2.700)
Council Tax (Surplus)/Deficit	0.064	(0.118)
Council Tax Requirement	8.411	8.546

Reasons for changes in requirements:	Net £m
Budget Requirement 2021/22	14.556
Changes in the quantity of service provided	1.786
Changes in income received	(0.224)
Changes in balances	(1.077)
Budget Requirement 2022/23	15.041

Council Tax Requirement 2021/22	8.411
Increase in budget requirement	0.485
Increase in local business rates	(0.168)
Increase in Council Tax Surplus	(0.182)
Council Tax Requirement 2022/23	8.546

The Council's Gross Expenditure is based upon a robust savings strategy and solid financial base over the life of the Medium Term Financial Plan in order to freeze Council levels for 2022/23.

Precept 2021/22 £	Parish	Precept 2022/23 £	Tax Base 2022/23	Parish Band A £	Parish Band B £	Parish Band C £	Parish Band D £	Parish Band E £	Parish Band F £	Parish Band G £	Parish Band H £
59,121	Arthuret	62,208	756.23	54.84	63.98	73.12	82.26	100.54	118.82	137.10	164.52
0	Askerton	0	54.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8,300	Beaumont	8,600	197.13	29.09	33.93	38.78	43.63	53.33	63.02	72.72	87.26
4,500	Bewcastle	5,000	141.98	23.48	27.39	31.31	35.22	43.05	50.87	58.70	70.44
179,793	Brampton	179,793	1,602.17	74.81	87.28	99.75	112.22	137.16	162.10	187.03	224.44
17,200	Burgh By Sands	17,900	512.51	23.29	27.17	31.05	34.93	42.69	50.45	58.22	69.86
2,400	Burtholme	2,400	86.34	18.53	21.62	24.71	27.80	33.98	40.16	46.33	55.60
1,700	Carlatton & Cumrew	1,700	59.87	18.93	22.08	25.24	28.39	34.70	41.01	47.32	56.78
6,273	Castle Carrock	7,285	139.92	34.71	40.50	46.28	52.07	63.64	75.21	86.78	104.14
12,160	Cummersdale	12,646	551.27	15.29	17.84	20.39	22.94	28.04	33.14	38.23	45.88
5,145	Cumwhitton	5,660	135.58	27.83	32.47	37.11	41.75	51.03	60.31	69.58	83.50
77,933	Dalston	81,674	1,181.21	46.09	53.78	61.46	69.14	84.50	99.87	115.23	138.28
8,000	Denton Nether	8,240	102.28	53.71	62.66	71.61	80.56	98.46	116.36	134.27	161.12
1,216	Denton Upper	1,216	36.44	22.25	25.95	29.66	33.37	40.79	48.20	55.62	66.74
7,275	Farlam	7,275	229.84	21.10	24.62	28.13	31.65	38.68	45.72	52.75	63.30
16,500	Hayton	19,500	908.36	14.31	16.70	19.08	21.47	26.24	31.01	35.78	42.94
7,000	Hethersgill	7,000	132.24	35.29	41.17	47.05	52.93	64.69	76.45	88.22	105.86
8,501	Irthington	8,586	322.14	17.77	20.73	23.69	26.65	32.57	38.49	44.42	53.30
9,853	Kingmoor	10,346	460.09	14.99	17.49	19.99	22.49	27.49	32.49	37.48	44.98
970	Kingwater	1,000	62.72	10.63	12.40	14.17	15.94	19.48	23.02	26.57	31.88
8,471	Kirkandrews	8,471	159.40	35.43	41.33	47.24	53.14	64.95	76.76	88.57	106.28
2,500	Kirklington	2,550	143.10	11.88	13.86	15.84	17.82	21.78	25.74	29.70	35.64
0	Midgeholme	0	24.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6,000	Nicholforest	6,000	136.82	29.23	34.11	38.98	43.85	53.59	63.34	73.08	87.70
7,250	Orton	7,500	189.21	26.43	30.83	35.24	39.64	48.45	57.26	66.07	79.28
7,103	Rockcliffe	7,387	314.56	15.65	18.26	20.87	23.48	28.70	33.92	39.13	46.96
5,400	Scaleby	5,400	138.66	25.96	30.29	34.61	38.94	47.59	56.25	64.90	77.88
2,800	Solport & Stapleton	2,800	146.38	12.75	14.88	17.00	19.13	23.38	27.63	31.88	38.26
46,500	Stanwix Rural	46,500	1,449.96	21.38	24.94	28.51	32.07	39.20	46.32	53.45	64.14
25,500	St Cuthbert Without	25,500	1,985.90	8.56	9.99	11.41	12.84	15.69	18.55	21.40	25.68
7,725	Walton	8,000	106.79	49.94	58.26	66.59	74.91	91.56	108.20	124.85	149.82
1,200	Waterhead	1,400	49.47	18.87	22.01	25.16	28.30	34.59	40.88	47.17	56.60
2,000	Westlinton	2,000	134.36	9.93	11.58	13.24	14.89	18.20	21.51	24.82	29.78
152,000	Wetheral	160,000	2,737.79	38.96	45.45	51.95	58.44	71.43	84.41	97.40	116.88
708,289		731,537									

Where does my money go?

	Gross £m	2021/22 Net £m	Gross £m	2022/23 Net £m
Total Spending				
People	642.8	196.9	668.7	208.3
Economy & Infrastructure	154.4	129.2	168.5	142.0
Fire & Rescue Services	21.0	20.5	21.6	21.0
Local Committees	9.4	9.4	10.9	10.9
Corporate, Customer & Community	44.5	39.6	46.7	41.7
Finance	39.7	37.9	40.4	38.6
Other Items Charged Corporately	6.2	5.7	4.5	4.0
Other services ¹	13.9	13.9	29.8	29.8
Less charges for building and equipment ²	(34.9)	(34.9)	(40.8)	(40.8)
Funded (from)/to Reserves	17.7	17.7	(13.0)	(13.0)
Spending Totals	914.7	435.9	937.3	442.5

Where does the money come from?

	2021/22 £m	2022/23 £m
Total Income		
Government Funding	(157.5)	(159.8)
Retained share of Local Business Rates	(18.9)	(14.3)
Pooled Business Rates ³	(2.5)	(2.5)
Surplus or shortfall on Collection Fund	0.9	(0.1)
Council Tax Requirement	257.9	265.8

Reasons for changes in requirements:

	Net £m
Budget Requirement 2021/22	435.9
Changes in Inflation	24.3
Changes in earmarked reserves	(31.1)
Changes in funding and grants	(2.8)
Changes in service priorities	12.9
Savings and efficiencies that reduce the net cost of services	3.3
Budget Requirement 2022/23	442.5

Council Tax Requirement 2021/22	257.9
Changes in Net Budget	6.6
Changes in General Funding not reflected in the Net Budget	(2.3)
Decrease in budgeted income from Retained share of local Business Rates	4.6
Change in surplus or deficit on council tax collection	(1.0)
Council Tax Requirement 2022/23	265.8

Council Tax Precept On District Councils 2022/23

	£m
Allerdale	47.4
Barrow	30.4
Carlisle	53.7
Copeland	31.9
Eden	31.8
South Lakeland	70.6
Total	265.8

(1) Other services includes provision for inflation that will be allocated to services during the year and also includes precept payments which will be made to third parties during the year.

(2) Each service includes a depreciation charge for using buildings and equipment. These charges are also shown in the line 'Less charges for buildings and equipment' in the table above.

(3) The County Council has entered into a pooled business rates arrangements with all six Cumbrian District Councils in 2022/23. This figure is an estimate of the benefit to the Council of being part of the Cumbria Business Rate Pool.

The 2022/23 taxbase is different than 2021/22 because of changes in the demand for Council Tax discounts and for changes in the number of properties liable for Council Tax in Cumbria.

This table reflects the budget as agreed by the County Council on 10th February 2022. The full budget report is available on the Council website www.cumbria.gov.uk

The Annual Report, Statement of Accounts, Budget Report, Council Plan and contact details are provided on Cumbria County Council's website

Where does my money go?

	2021/22 Gross £m	2022/23 Gross £m
Total Spending		
Police Pay and Allowances	97.139	96.514
Support Staff Pay and Allowances	27.866	29.274
Other Employee Costs	2.470	3.452
Premises Costs	4.740	5.104
Transport Costs	2.602	2.597
Commissioned Services	2.216	2.351
Supplies & Services	13.752	14.184
Capital Financing Charges	1.265	1.164
Direct Revenue Contribution to Capital	4.046	5.016
Contribution to Reserves	0.096	0.096
Gross Expenditure	156.192	159.752
Less Fees and Charges	(5.271)	(5.128)
Other Grants	(35.110)	(31.144)
Contribution from Reserves	(0.699)	(1.781)
Total Net Expenditure	115.112	121.699

Where does the money come from?

	2021/22 £m	2022/23 £m
Total Income		
Police specific grant	(33.344)	(35.374)
DLUHC grant	(35.146)	(37.230)
Redistributed Council Tax (Surplus)/Deficit	0.234	(0.011)
Council Tax Requirement	46.856	49.084

Reasons for changes in requirements:

	£m
Gross Expenditure 2021/22	156.192
Increase in the cost of providing services	2.455
Increase in capital expenditure financed from revenue contributions and reserves	0.970
Increase in Commissioned Services	0.135
Budget Requirement 2022/23	159.752

Council Tax Requirement 2021/22	46.856
Changes in Gross Expenditure	3.560
Reduction in income receivable and specific grants	4.109
Increase in contribution from reserves	(1.082)
Increase in General Grant Funding	(4.114)
Increase in Redistributed Council Tax Deficit	(0.245)
Council Tax Requirement 2022/23	49.084

Council Tax precept on District Councils 2022/23

	£
Allerdale	8,755,628
Barrow	5,614,573
Carlisle	9,921,760
Copeland	5,883,039
Eden	5,877,864
South Lakeland	13,031,146
Total	49,084,010

To find out how the policing element of your council tax is spent visit:

[Your PCC - Cumbria Police and Crime Commissioner \(cumbria-pcc.gov.uk\)](http://Your PCC - Cumbria Police and Crime Commissioner (cumbria-pcc.gov.uk))

Parish Expenditure

Where the parish requirement exceeds £140,000, the Council is required to provide a summary of their Budgets for 2022/23

Wetheral Parish Council

	2022/23 £'000
General Account Expenditure	
Salaries	33.52
Establishment Charges	20.00
Grass Contract	24.00
Footpaths and Rights of Way	15.02
Open Spaces & Recreation Grounds	3.00
Grants and Donations	2.00
Capital Expenditure/projects	43.50
General Sub Total	141.04
Cemetery Account Expenditure	23.34
Total Expenditure	164.38
Less:	
Balance	(4.38)
Total Income	(4.38)
Precept	160.00

Parish Expenditure

Brampton Parish Council

	2022/23
	£'000
General Account Expenditure	
Council	0.74
Cemetery	1.12
Market & Moot Hall	7.43
Open Spaces	19.93
Parks	5.57
Projects and Events	48.00
Office and Sundry	8.29
Car Park	0.15
Gelt Woods	1.00
Office	8.94
Grounds Maintenance	34.78
Contingencies	2.40
Staff	52.87
Grants	0.70
Total Expenditure	191.92
Less:	
Grants	(1.00)
Market & Moot Hall	(3.12)
Cemetery	(6.44)
Interest	(0.72)
Miscellaneous	(0.85)
Total Income	(12.13)
Precept	179.79